AN AMENDED ORDINANCE

03-0-0229

BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO AMEND THE 2003 (AIRPORT PASSENGER FACILITY CHARGE FUND AND THE AIRPORT RENEWAL AND EXTENSION FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$4,835,052.00 FOR THE PURPOSE OF REIMBURSING THE AIRPORT RENEWAL AND EXTENSION FUND FROM THE 2003 (AIRPORT PASSENGER FACILITY CHARGE FUND) THOSE FUNDS ADVANCED IN 2002 TO PAY EXPENDITURES RELATED TO SOME COSTS ASSOCIATED WITH THE CPTC TERMINAL ROADWAY IMPROVEMENTS, PHASE I PROJECT WITH REVENUE FROM AIRPORT PASSENGER FACILITY CHARGES; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has undertaken a capital improvement program to facilitate major expansion and improvement projects at Hartsfield Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, the City of Atlanta ("City") receives monthly revenue from Passenger Facility Charges to finance costs of the acquisition, construction, and reconstruction of certain improvements at the Hartsfield Atlanta International Airport as approved by the Federal Aviation Administration; and

WHEREAS, funding constraints would have delayed the start of the CPTC Terminal Roadway Improvements, Phase I Project thus causing the Department of Aviation to utilize funds from its Airport Renewal & Extension Fund until proceeds from the receipt of revenues from Passenger Facility Charges became available; and

WHEREAS, funds were encumbered to pay expenditures related to the CPTC Terminal Roadway Improvements, Phase I Project from the Airport Renewal & Extension Fund; and

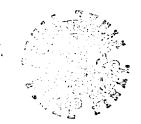
WHEREAS, revenue from Passenger Facility Charges are now available in an amount that will allow for the reimbursement of funds used from the City's Airport Renewal & Extension Fund which helped keep the CPTC Terminal Roadway Improvements, Phase I Project on schedule; and

WHEREAS, the City must complete an Interfund Operations Transfer of funds to execute said reimbursement of funds to its Airport Renewal & Extension Fund (2H21) from its 2003 Airport Passenger Facility Charge Fund (2H26).

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That appropriations in the 2003 Airport Passenger Facility Charge Fund be transferred as follows:

TRANSFER FROM APPROPRIATIONS



TRANSFER TO APPROPRIATIONS

2H26 762001 R21001 Interfund Operations Transfer

\$4,835,052.00

SECTION 2: That the Chief Financial Officer be and is hereby authorized to pay \$4,835,052.00 from the account 2H26 562001 R21001 in the 2003 Airport Passenger Facility Charge Fund to the Airport Renewal & Extension Fund (2H21 492418 B00001).

SECTION 3: That the 2003 (Airport Renewal & Extension Fund) Budget be and is hereby amended as follows:

ADD TO ANTICIPATIONS

2H21 692418 B00001

Operations Trans. Fm.

\$4,835,052.00

ADD TO APPROPRIATIONS

2H21 791001 T11001 2H21 724001 R21E10209999 Reserve for Appropriation Consultant Professional Services \$4,657,520.00 \$177,532.00 \$4,835,052.00

Total

SECTION 4: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

A true copy,
Deputy Clerk

ADOPTED as amended APPROVED by the Mayor

March 17, 2003 March 25, 2003

Atlanta City Council

Regular Session

CONSENT I Pgs. 1-11; Except 03-0-0219; 03-0-0323 03-0-0220; 03-0-0221 ADOPT

YEAS: 12 NAYS: 0 ABSTENTIONS: 0 NOT VOTING: 3

EXCUSED: 0
ABSENT 1

Y Smith Y Archibong Y Moore Y Mitchell Y Starnes Y Fauver B Martin Y Norwood NV Young Y Shook Y Maddox Y Willis Y Winslow Y Muller NV Boazman NV Woolard

3/17/03	FULL (COUNCIL	MEETING
Items Add	opted on	the	Items Adversed on the Consent
Consent Agenda			Agenda
	U		
1. 03-O-040	36	5. 03-R-0329	45. 03-R-0336
2. 03-O-039		7. 03-R-0330	46. 03-R-0337
3. 03-O-030		3. 03-R-0331	47. 03-R-0338
4. 03-O-0380 39. 03-R-0332			48. 03-R-0339
5. 03-O-0388 40. 03-R-0333			49. 03-R-0340
6. 03-O-0234 41. 03-R-0334			50. 03-R-0341
		2. 03-R-0335	51. 03-R-0342
		3. 03-R-0347	52. 03-R-0343
9. 03-O-0385 44. 03-R-0415		1. 03-R-0415	53. 03-R-0344
10. 03-O-0386			54. 03-R-0345
11. 03-R-0348			
12. 03-R-03			
13. 03-R-0351			
14. 03-R-0352			
15. 03-R-0597			
16. 03-R-0353			
17. 03-R-0354			
18. 03-R-0190			
19. 03-R-0346			
20. 03-R-0361 21. 03-R-0417			
21. 03-R-0417 22. 03-R-0356			
23. 03-R-0357			
24. 03-R-0358			
25. 03-R-0370			
26. 03-R-0371			
27. 03-R-0372			
28. 03-R-0373			
29. 03-R-0374			
30. 03-R-0383			
31. 03-R-0387			
32. 03-R-0325			
33. 03-R-03	326		
34. 03-R-03	327		
35. 03-R-03	328		

Consent I Vote: 12Yeas; 0 Nays: (See RCS #4538)
Items Removed from the Consent Agenda: 03-O-0219; 03-O-0323; 03-O-0220; & 03-O-0221

Date Heferred Referred To: Transportation Date Referred Refferred To: Date Referred Referred To:	REFER REPORT F E & REFER E & REFER L PAPER F	AN ORDINANCE BY TRANSPORTATION COMMITTEE AN ORDINANCE TO AMEND THE 200: (AIRPORT PASSENGER FACILITY CHARGE FUND AND THE AIRPORT RENEWAL AND EXTENSION FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$4,835,052.00 FOR THE PURPOSE OF REIMBURSING THE AIRPORT RENEWAL AND EXTENSION FUND FROM THE 200; (AIRPORT PASSENGER FACILITY CHARGE FUND) THOSE FUNDS ADVANCED IN 200; TO PAY EXPENDITURES RELATED TO SOME COSTS ASSOCIATED WITH THE CPTO TERMINAL ROADWAY IMPROVEMENTS PHASE I PROJECT WITH REVENUE FROM AIRPORT PASSENGER FACILITY CHARGES AND FOR OTHER PURPOSES.
Refer To	Committee Date Chair Action Fav, Adv, Hold (see rev. side) Other Members	Committee (P A Sp. Oc. Chair Chair Chair Chair Chair Action Fav. Adv. Hold (see rev. side) Members Refer To First Reading Committee Chair C
Refer To	Committee Date Chair Action Fav, Adv, Hold (see rev. side) Other Members	Committee Date Chair Action Fav, Adv, Hold (see rev. side) Other Members Refer To
HOANOH TRANSME	MAR 17 2003 MUNICIPAL CLERK MUNICIPAL CLERK	FINAL COUNCIL ACTION 2nd

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